



## **Town of Pulaski**

### **Public Hearing**

**Proposed Budget for the Fiscal Year Ending June 30, 2026**

**FY 2025-2026**

**The following summary of the proposed budget for the Town of Pulaski is published for informative and fiscal planning purposes only. There is no allocation of any funds of the Town until there has been an adoption of the budget and appropriation thereof.**

**A public hearing will be held by the Town Council on Tuesday May 20, 2025 at 7:00 p.m. in the Council Chambers of the Town Municipal Building 42 First Street, N.W., at which any member of the public may attend and be heard regarding the budget. Written comments may also be submitted by any member of the public and addressed to the Town Manager, P.O. Box 660 Pulaski VA 24301 prior to the start of the public hearing. Those comments will be forwarded to the Town Council. The public hearing will provide an opportunity for comments related to the proposed budget for FY 2025-2026.**

**The proposed annual budget for FY 2025-2026 consists of projected revenues and expenditures for the General Fund, Water Fund, Sewer Fund, and Solid Waste as listed below.**

**Copies of the proposed budget are available for review at the Town Manager's Office in the Municipal Building.**

**For disabled individuals who may require special auxiliary aids or services, reasonable accommodations will be made by the Town upon request. Please contact the Town Manager's Office (540)-994-8600 prior to the above meeting. For persons with hearing or visual difficulties, contact Virginia Relay at 711 to arrange contact with the Town.**

<b>PROPOSED BUDGET FY2025-2026</b>		
<b>General Fund Revenues</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Property Taxes	\$ 3,410,500.00	\$ 3,292,000.00
Local Taxes	\$ 3,754,000.00	\$ 3,785,000.00
Permits	\$ 51,400.00	\$ 55,800.00
Fines and Forfeitures	\$ 54,000.00	\$ 59,500.00
Recreational Charges	\$ 22,000.00	\$ 22,000.00
State Non-Categorical Aid	\$ 10,575.00	\$ 15,000.00
State Categorical Aid	\$ 3,144,819.00	\$ 3,274,269.00
Misc. Revenue	\$ 116,600.00	\$ 189,225.00
Rental of Property	\$ 15,160.00	\$ 10,000.00
Recovered Cost	\$ 32,000.00	\$ 35,800.00
Other Financing Sources	\$ 32,000.00	\$ 36,000.00
<b>General Fund Revenues</b>	<b>\$ 10,643,054.00</b>	<b>\$ 10,774,594.00</b>

<b>General Fund Expenditures</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Town Council	\$ 46,504.00	\$ 46,204.00
Clerk of Council	\$ 73,409.00	\$ 80,384.00
Mayor's Office	\$ 7,309.00	\$ 7,309.00
Town Manager's Office	\$ 526,280.00	\$ 418,230.00
Community Development	\$ 325,995.00	\$ 85,375.00
Finance	\$ 577,810.00	\$ 545,830.00
Administrative Services	\$ 1,011,070.00	\$ 1,058,718.00
General Engineering	\$ 346,045.00	\$ 276,926.00
Contributions	\$ 327,111.00	\$ 325,023.00
IT Department	\$ 113,000.00	\$ 123,180.00
Police Department	\$ 3,032,434.00	\$ 3,155,649.00
Fire Department	\$ 1,003,729.00	\$ 1,032,370.00
Building Inspection	\$ 84,312.00	\$ 118,644.00
Highways, Streets, Bridges-Ineligible	\$ 158,000.00	\$ 167,439.00
Highways, Streets, Bridges-Eligible	\$ 2,058,254.00	\$ 2,078,596.00
General Property Maintenance	\$ 298,054.00	\$ 294,308.00
Cemeteries	\$ 59,788.00	\$ 54,325.00
Senior Center	\$ 103,231.00	\$ 105,724.00
Motor Vehicle Maintenance	\$ 139,217.00	\$ 139,017.00
Debt Service	\$ 89,327.00	\$ 88,441.00
Train Station	\$ 18,175.00	\$ 24,730.00
Town Wide Projects-Capital	\$ 244,000.00	\$ 80,068.00
Capital Outlay	\$ -	\$ 169,029.00
Code Enforcement	\$ -	\$ 168,475.00
Parks & Trails	\$ -	\$ 130,600.00
<b>General Fund Expenditures</b>	<b>\$ 10,643,054.00</b>	<b>\$ 10,774,594.00</b>

<b>Water Fund Revenues</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Total Miscellaneous Revenue	\$ 27,000.00	\$ 3,182,731.50
Total Utility Collections	\$ 2,626,115.37	\$ 19,750.00
<b>Total Water Fund Revenues</b>	<b>\$ 2,653,115.37</b>	<b>\$ 3,202,481.50</b>

<b>Water Fund Expenditures</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Total Debt Service	\$ 390,192.37	\$ 429,634.00
Total Water Trans. & Distribution	\$ 586,310.00	\$ 610,075.00
Total Water Filtration & Purification	\$ 1,452,961.00	\$ 1,534,399.00
Total Other Financing	\$ 223,652.00	\$ 628,373.50
<b>Total Water Fund Expenditures</b>	<b>\$ 2,653,115.37</b>	<b>\$ 3,202,481.50</b>

<b>Sewer Fund Revenue</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Total Miscellaneous Revenue	\$ 13,500.00	\$ 23,200.00
Utility Collections Total	\$ 4,577,951.86	\$ 4,849,435.00
<b>Total Sewer Fund Revenues</b>	<b>\$ 4,591,451.86</b>	<b>\$ 4,872,635.00</b>

<b>Sewer Fund Expenditures</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Total Debt Service	\$ 463,377.00	\$ 508,373.40
Total Capital Outlay	\$ 50,000.00	\$ 209,639.64
Total Sewer Collection	\$ 397,453.00	\$ 427,590.00
Total Pepper's Ferry RWT Authority	\$ 3,425,507.00	\$ 3,640,205.00
Total Other Financing Uses	\$ 255,114.86	\$ 86,826.96
<b>Total Sewer Fund Expenditures</b>	<b>\$ 4,591,451.86</b>	<b>\$ 4,872,635.00</b>

<b>Solid Waste Revenue</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Solid Waste Collection	\$ 839,500.00	\$ 839,500.00
<b>Total Solid Waste Revenues</b>	<b>\$ 839,500.00</b>	<b>\$ 839,500.00</b>

<b>Solid Waste Expenditures</b>	<b>FY 2024-2025</b>	<b>FY 2025-2026</b>
Residential Collections	\$ 600,000.00	\$ 546,000.00
Town Dumpsters	\$ 24,000.00	\$ 17,000.00
Convenience Center	\$ 134,000.00	\$ 124,500.00
Total Other Financing Uses	\$ 81,500.00	\$ 152,000.00
<b>Total Solid Waste Expenditures</b>	<b>\$ 839,500.00</b>	<b>\$ 839,500.00</b>



## Public Hearing on Water Rates

TAKE NOTICE, that the Town Council of the Town of Pulaski, Virginia will hold a public hearing on Tuesday May 20, 2025 at 7:00 p.m. in the Council Chambers of the Town Municipal Building, 42 First St. NW Pulaski VA 24301 to consider an increase in the charges for water service as set forth below:

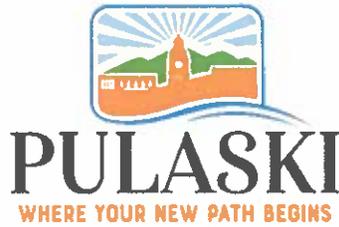
Current Water Rate Schedule				
Volume Rate:				
Level	Beginning (gal)	End (gal)	In Town Rate (\$ per 1,000 gal)	Out of Town Rate (\$ per 1,000 gal)
1	0.00	20,000.00	\$ 4.50	\$ 7.78
2	20,000.01	700,000.00	\$ 3.83	\$ 6.39
3	700,000.01	1,000,000,000.00	\$ 2.86	\$ 5.69

Fixed Rate:		
Meter Size	In Town Fixed Cost	Out of Town Fixed Cost
5/8	\$ 17.32	\$ 34.63
1	\$ 38.70	\$ 77.45
1 1/4	\$ 56.21	\$ 112.37
1 1/2	\$ 73.67	\$ 147.33
2	\$ 117.24	\$ 234.52
3	\$ 247.80	\$ 495.61
4	\$ 377.83	\$ 755.65
6	\$ 735.24	\$ 1,470.46
8	\$ 1,164.93	\$ 2,329.86
10	\$ 1,900.17	\$ 3,311.40

Proposed Town of Pulaski Water Rates			
<b>BASE RATE</b>		<b>Inside Town:</b>	<b>Outside Town:</b>
		\$ 27.74	\$ 34.67
(the BASE RATE is applied to all water users and is applied for the first 1,000 gallons)			
Use Tier (gallons)	Up to (gallons)	Inside Town Rate	Outside Town Rate
1,000.01	10,000.00	pay \$5.72 per 1,000 gallons	pay \$7.15 per 1,000 gallons
10,000.01	50,000.00	pay \$7.32 per 1,000 gallons	pay \$9.15 per 1,000 gallons
50,000.01	680,000.00	pay \$12.29 per 1,000 gallons	pay \$15.36 per 1,000 gallons
680,000.01	infinite	pay \$3.47 per 1,000 gallons	pay \$4.34 per 1,000 gallons

All persons desiring to speak for or against the proposed adjustment in water rates should appear at the aforementioned time and place or submit their comments in writing to the Town Manager prior to the hearing. For further questions, contact the Town Manager's office at 540-994-8600.

Copies of the proposed rates are available for public review in the Town Manager's office from 8:30 - 5:00 p.m. Monday - Friday. For disabled individuals who may require special auxiliary aids or services, reasonable accommodations will be made by the Town upon request. Please contact the Town Manager's office 540-994-8600 prior to the above meeting. For persons with hearing or visual difficulties, contact Virginia Relay at 711 to arrange contact with the Town of Pulaski.



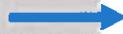
**Town of Pulaski**  
**Public Hearing on Sewer Rates**

TAKE NOTICE, that the Town Council of the Town of Pulaski, Virginia will hold a public hearing on Tuesday May 20, 2025 at 7:00 p.m. in the Council Chambers of the Town Municipal Building, 42 First St. NW Pulaski VA 24301 to consider an increase in the charges for sewer service as set forth below:

Current Sewer Rates			
Volume Charge			
Use Tier (gallons)	Up to (gallons)	Inside Town	Outside Town
1,000.01	700,000	\$ 10.07	\$ 18.37
700,000.01	infinite	\$ 9.65	\$ 18.37

Fixed Charge		
Water Meter Size	Inside Town	Outside Town
5/8 inch	\$ 25.69	\$ 51.38
1 inch	\$ 37.00	\$ 74.05
1 1/4 inch	\$ 46.46	\$ 92.89
1 1/2 inch	\$ 56.12	\$ 112.21
2 inch	\$ 78.44	\$ 157.09
3 inch	\$ 138.92	\$ 277.87
4 inch	\$ 206.91	\$ 413.78
6 inch	\$ 395.60	\$ 791.23
8 inch	\$ 626.01	\$ 1,252.03



Proposed Sewer Rates			
Volume Charge			
Use Tier (gallons)	Up to (gallons)	Inside Town	Outside Town
1,000.01	700,000	\$ 10.71	\$ 19.54
700,000.01	infinite	\$ 10.26	\$ 19.54

Fixed Charge		
Water Meter Size	Inside Town	Outside Town
5/8 inch	\$ 27.32	\$ 54.64
1 inch	\$ 39.35	\$ 78.75
1 1/4 inch	\$ 49.41	\$ 98.79
1 1/2 inch	\$ 59.68	\$ 119.34
2 inch	\$ 83.42	\$ 167.07
3 inch	\$ 147.74	\$ 295.51
4 inch	\$ 220.05	\$ 440.06
6 inch	\$ 420.72	\$ 841.47
8 inch	\$ 665.76	\$ 1,331.53

Uniform Increase of:	6.35%
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